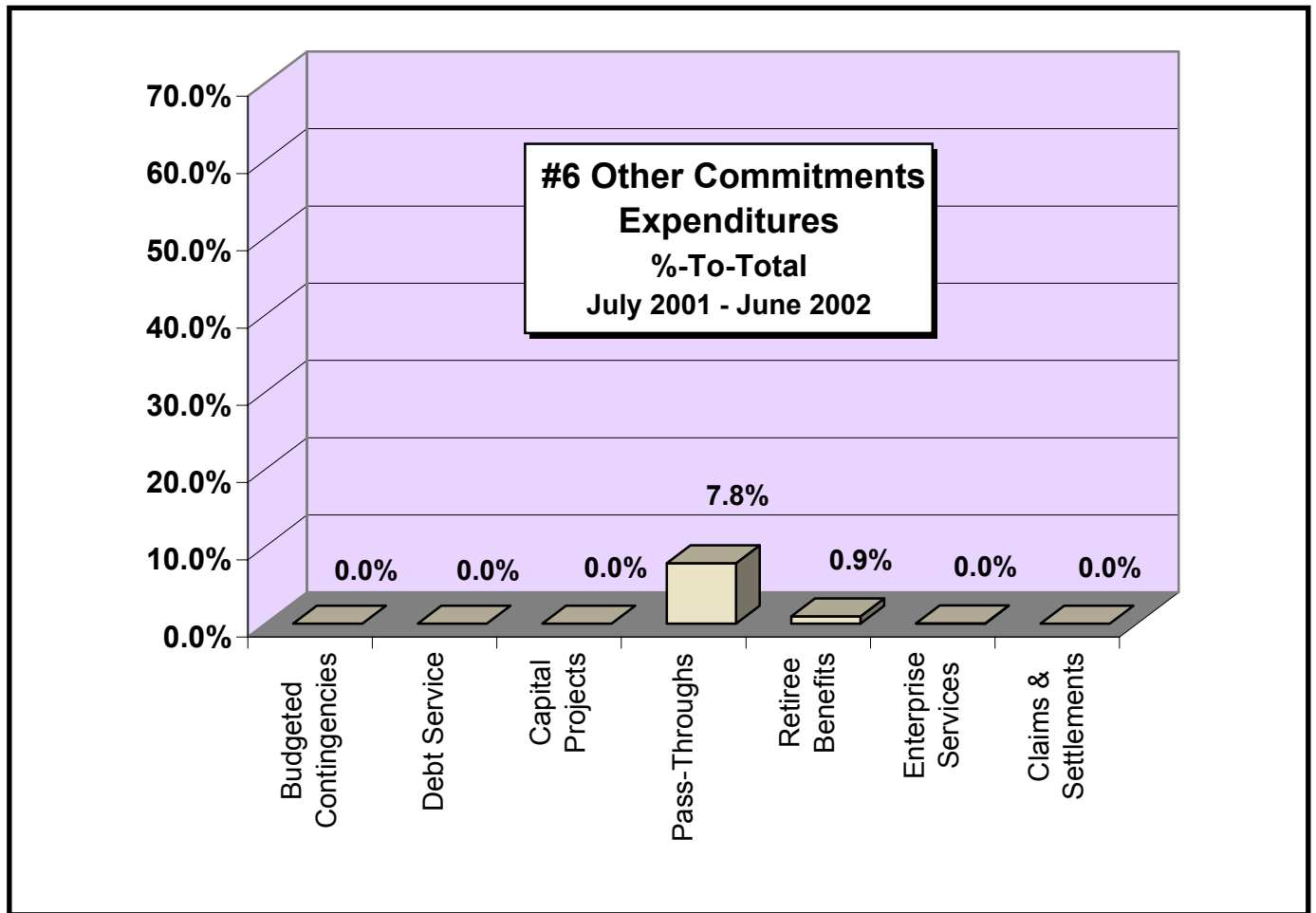


Portsmouth School Department



District Enrollment (ADM): 2,854	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,033,384	\$712	7.8%
Retiree Benefits & Other	\$238,721	\$84	0.9%
Enterprise, Community Services	\$4,971	\$2	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,277,076	\$798	8.8%
Total District	\$26,007,153	\$9,113	100.0%

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In\$ite, U. S. Patent No. 5,991,741